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File 08017

Approved For Release 2002/09/04 : CIA-RDP78B04747A001900030081-0

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May 11, 1967
WOH:blm:201

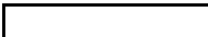
Post Office Box 8031
Southwest Station
Washington, D. C. 20024

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Attention: 

Subject: Transmittal of Monthly Progress Report (No. 5)

25X1A

Reference:  Task Order No. 17

Enclosure: (a) Six (6) Copies of "Fifth Monthly Progress Report
Covering Period April 1, 1967 through April 30, 1967"

Gentlemen:

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Enclosed find six (6) copies of "Fifth Monthly Progress Report
Covering Period April 1, 1967 through April 30, 1967" for work performed
by  on Task Order No. 17 under referenced contract per Specification
No. DB-1001.

Very truly yours,

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WOH:blm
Enclosures

DECLASS REVIEW by NIMA/DOD

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FIFTH MONTHLY PROGRESS REPORT COVERING PERIOD

April 1, 1967 Through April 30, 1967

TASK ORDER NO. 17

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A. Project Activities During Reporting Period

Work was performed on the following tasks:

Ia - Handling of Attitude and Position Data - 100% complete

The "Informal Memorandum" was completed and approved by NPIC.

Ib - Worksheet Formats - 85% complete

The analysis of presentation/worksheet questionnaires was completed. The preliminary draft memorandum was revised to reflect the results of the questionnaire and the results of other related subtasks. A second draft of this task will be submitted during the first week of May.

Ic - Product Set - 95% complete

Comments were received from and several meetings held with Center personnel on the preliminary draft submitted March 31, 1967. The "Informal Memorandum" was prepared for approval to be submitted on May 1, 1967.

Id - Entry and Approval Technique - 95% complete

Comments were received and several meetings were held with Center personnel on the preliminary draft memorandum. The "Informal Memorandum" was submitted for approval on April 26, 1967.

Ie - Mensuration Investigation - 90% complete

The preliminary draft memorandum was completed, submitted, and comments were reviewed. The "Informal Memorandum" was prepared but will not be submitted until the first week in May pending comments by DIAAP and IAS.

If - Target Prediction Investigations - 90% complete

A second draft memorandum was completed and submitted to the Center for review. Comments have been received and will be reflected in the "Informal Memorandum" to be completed and submitted for approval in the first week of May.

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Ig - Scheduling Procedures - 90% complete

Comments were received and meetings held with Center personnel on the preliminary draft memorandum. The "Informal Memorandum" was virtually completed and will be submitted for approval the first week in May.

Ih - Identification of Support Materials - 90% complete

The preliminary draft memorandum was completed, submitted and comments received. Extensive revisions were accomplished. The "Informal Memorandum" was virtually completed and will be submitted the first week in May.

Ii - Target Data File Structure - 65% complete

Although some comment has been received from the Center on the preliminary draft memorandum, all components have not reported. Completion of this task will be delayed until Center comments and DIA inputs are received.

Ij - File Utilization Techniques - 65% complete

The preliminary draft memorandum was completed and submitted for comment on April 18, 1967. Center comment has not been received. Accordingly, the "Informal Memorandum" will be delayed.

Ik - Establishment of Retrieval Techniques - 60% complete

Although comments on the results of Tasks Ii and Ij have not been received, we have assumed that the results are reasonably sound in order to move ahead with Task Ik. Work on the preliminary draft memorandum was almost completed. The draft will be submitted in the first week of May.

No work was accomplished on Tasks l, m, n, and o. Planning for the System Description Briefings was initiated (Task IIa).

Percentage of total work completed as of the reporting date is estimated at 36%.

B. Planned Activities

The ☐ team will remain in residence at NPIC as necessary to complete the coordination of Task I subtasks scheduled for May completion. A system description briefing will be given to Center personnel. Work will continue on the development of a detailed system design including definition of long lead time items. Planning for system implementation will be initiated.

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C. Pending, Unresolved Technical Problems

None.

D. Preliminary Unresolved Contractual Problems

None.

E. Oral Agreements on Technical Matters

Schedules for the submittal of sign-off memoranda on Task I subtasks during May were revised as follows:

<u>Subtask</u>	<u>Submit Memoranda for Sign-Off</u>
Ib	5/16
Ic	5/1
If	5/4
Ih	5/2
Ii	5/5
Ij	5/5
Ik	5/16

F. Agreements Which Require Contractual Approval

None.

G. Unanswered, Unresolved Matters

Comments by the Contractor on documentation standards for software have not been forwarded to IPD.

H. Status of Funds

The provisional billing rates, for performance on Contracts during the year 1967, has been set by the company in agreement with the Resident Defense Contract Auditor at the following:

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Direct Labor Rates

Category I
Category II
Category III
Category IV

Engineering and Investigative Overhead
Manufacturing and Testing Overhead
General and Administrative Expense
Relocation Expense

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These rates are therefore being applied to the billings for performance of [] effort on Task Order No. 17 under []

In addition to the increase of estimated costs necessitated by the application of the above rates to [] performance on this Task Order the Program Manager, [] is now estimating an increase in the Travel required for this project of []. The impact of the application of revised rates and increased estimated travel indicates a possible overexpenditure of approximately [] to the present estimated costs for the program.

While every effort will be made to reduce the expenditures we feel it is pertinent to advise you of this possibility at this time.

See Attachment for cost breakdown.

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25X1A		<i>File</i> <i>68017</i>
SEND TO Post Office Box 8031 Southwest Station Washington, D. C. 20024 25X1A		DATE 5-12-67 POSTAL NO. R-3298
		PLEASE SIGN AND RETURN ORIGINAL OF THIS RECEIPT TO:
DOCUMENT CONTROL NO.	CLASSIFICATION	DOCUMENT DESCRIPTION
678492 25X1A 25X1A	SECRET SECRET SECRET SECRET SECRET	Transmittal of Monthly Progress Report (No. 5) WOH:blm:201 & Report MP #17 Report Report Report Report Report <i>YOUR FILE</i>
I HAVE PERSONALLY RECEIVED THE MATERIAL DESCRIBED ABOVE AND ASSUME RESPONSIBILITY FOR ITS SAFE GUARDING.		DATE REC'D. RECIPIENT'S SIGNATURE AND TITLE
☐ FORM 5030 NEW 7-63		